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***Corsicana - Navarro County*** **RECEIVED**  
***Public Health District***

MAY 28 2025

NAVARRO COUNTY  
AUDITOR'S OFFICE

115 W. Collin St.  
PO Box 518  
Corsicana Texas 75110  
Telephone (903) 874-6711 • Fax (903) 872-8014  
navarrohd.org

Dear Terri Gillen:

I'd like to take the time to renew our annual request of \$86,000 for the Corsicana Navarro County Public Health Department as a part of the county budget process. This has been a greatly appreciated and a generous grant in previous years.

The health department receives a good portion of its funding from the state of Texas, tethered to duties mandated by the state. The state funds include coverage of the salaries of health department personnel. However, we are still dependent upon the County and City for support of other expenses including general overhead (rent, utilities, insurance), housekeeping, supplies, and other unforeseen needs.

I would appreciate your assistance in requesting the commissioners to continue the generous support of the Corsicana Navarro County Public Health Department, allowing us to fulfill our mission which began in 1941

Sincerely,



Dale K Campbell, M.D.  
Medical Director

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Public Health District***

115 W. Collin St.  
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Dear Judge Davenport:

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2/21/25	4:30-5:30	Measles Outbreak Update with LHE's	multiple meetings to follow	multiple meetings to follow
2/21/25	10:00-10:30	F/U LTBI with Immigration Clinic	Cultrures/X-ray sent to Pt, MD, and Immigration Clinic	Completed until pt completes immigration process. Then treat for LTBI
2/21/25	10:00-10:30	New LTBI pt	contact and follow	will follow
2/24/25	8:00-5:00	Navarro RN Student	HD services	completed
2/24/25	11:00-12:00	NC Jail	2 new (+) TST inmates + f/u 2 on LTBI inmates	2 transferred 2 new Tspots to be obtained this week
2/24/25	1:00-2:00	Measle LDC (SLHD Call)	to continue....	additional calls to follow
2/24/25	2:00-3:00	SHARP Data Sharing Teams mtg	completed	multiple meetings to follow
2/24/25	6:00-8:00	CNCPHD Board Meeting	completed	next meeting 5/20/25
2/25/25	8:30-9:00	LTBI Med Refill/assess	completed	last refill- assess next month
2/25/25	9:00-10:00	SHARP Data Sharing Teams mtg	completed	multiple meetings to follow
2/25/25	11:00-11:15	IAM Online Work Order	completed	completed
2/25/25	1:00-2:00	VAOS Office Team Mtg	completed	additional to follow
2/25/25	3:00-3:30	Corsicana Navarro County 1:1	additional to follow	additional to follow
2/26/25	10:00-11:00	Health Care Clinic Eric Aguilar	Poss. TB/LTBI referral to HD	pt contacted with follow
2/27/25	09:00-9:30	NRH ICU pt HIV?/TB?	HIV confirmed will refer to Dr. Rivera's Clinic	Dr. Rivera will assume care when pt dc'd from hospital
2/28/25	9:00-11:00	SHARP Data Sharing Teams mtg	additional to follow	additional to follow
2/28/25	2:00-4:00	NC Meeting re: Measles	additional to follow	additional to follow
2/28/25	1:00-2:00	New LTBI pt interview/labs	labs	to return to clinic on Monday 3/3/25
2/28/25	2:00-3:00	New LTBI pt interview/ labs	labs + 3 Sputum specimens and HIV	to return to clinic on Monday 3/3/25.

Total STI Patients seen/ labs obtained / treatment and education provided: 43

Total Quantiferon Gold test: 2 T-spot: 9

March

Date of Activity	Time of Activity	Name of Activity	Amount and Type of Handouts Given	Notes
3/3/2025	09:15-10:00	TB Sputum collection	n/a	specimens packed and mailed
3/3/2025	10:30-11:00	LTBI pt lab	education on LTBI /Medications/ BP education	to follow up after labs return
3/3/2025	11:00-11:30	NRH Diabetic Ed planning with Sandra Vernon	n/a	NRH class 3/18 and scheduled class at HD on 3/26/25
3/4/2025	10:00-10:30	Nursing staff meeting	n/a	vaccine education/coverage
3/4/2025	8:00-5:00	RN student with Kim	learning about Health Department and services provided/resource guide for county	continue weekly with students
3/5/2025	10:30-11:30	LTBI pt	BP log and BP education books	additional Hep labs and BP education provided
3/5/2025	1:00-2:00	PH Workforce Pipeline	education on public health workforce	next meeting TBA
3/5/2025	2:00-3:00	Corsicana Daily Sun	Follow up as needed for Measles	Dr. Campbell article for newspaper
3/5/2025	3:30	Post DM Education	class on 3/26/25	faxed all offices in county flyer
3/6/2025	9:00-9:30	LTBI pt education	medication education	will do additional labs next week
3/6/2025	10:00-11:00	Pt assist	clinic info given, resource list given	pt wanting Hep A testing gf (+), mother died needs assist with funeral cost - # given to contact county for cremation services
3/7/2025	11:30-12:30	Pt assist	clinic info given, resource list given	sent to women's shelter, shelter contacted re: need immediate assist mother and 3 children (1,3,5) abusive situation, living in car, diapers given, to WIC for milk/formula for infant, to food pantry and shelter staff assist with placement today.
3/18/2025	1:00-2:00	CCOH Grant Sharing	n/a	mtg's to follow
3/18/2025	8:00-5:00	RN student with Kim	learning about Health Department and services provided/resource guide for county	continue weekly with students
3/24/2025	9:00-12:00	World TB Education Day	2 hr webinar	completed
3/26/2025	1:00-2:30	Diabetic Education	Sandra Vernon - teaching class	1:1 with 1 person

3/25/2025	8:00-5:00	RN student with Kim	learning about Health Department and services provided/resource guide for county	continue weekly with students
3/27/2025	1:00-3:00	Early Childhood Coalition	Family Fun Fest scheduled for April 21, 2025 at library	completed

Total STI Patients seen/ labs obtained / treatement and education provided: 27
Total Quantiferon Gold test: 7 T-spot: 3

APRIL				
Date of Activity	Time of Activity	Name of Activity	Amount and Type of Handouts Given	Notes
4/1/2025	5:30	Ennis Pre K Round up	Sent out vaccine clinic flyer to the EISD head nurse to give to anyone needing vaccines	
4/2/2025	11:30	Went to Pediatrics to help the back up coordinator complete end of the month requirements since the coordinator is on sick leave	a typed out step by step set of instructions for end of the month activities	
4/3/2025	930	Assist pt with Insulin Application - referred to OnMed for c/o think I have a sinus infection can not get into doctor and does not want ER bill	application for Novo Nordisc to patient to take to PCP	called back states has rx at CVS box worked great
4/7/2025	8:00-5:00	RN student with Kim	learing about Health Department and services provided/resource guide for county	continue weekly with students
4/10/2025	5:30-6:30	Pre-K and K Round up for Bowie, Carroll, Fannin, and Navarro	Took immunization clinic and ImmTrac2 Pamphlets to each school. Saw a total of around 300 kids	
4/5/2025	8:00-5:00	RN student with Kim	learing about Health Department and services provided/resource guide for county	continue weekly with students
4/14/2025	4:30-7:30	Rice Community Health Fair	Approximately 30 people general health topics, Fentanyl and Opioid Abuse, Narcan	
4/15/2025	12:00-1:00	Dept meeting re: Immigration Clinic	1st day scheduled Tuesday May 6, 2025	
4/16/2025	11:00-2:45	Navarro County Jail- draw 6 Tspots	continue to monitor	F/U with nurse when results return
4/17/2025	3:30-5:30	Downtown Easter Hop	Over 400 children attended, information re: vaccines, general Health Department information and WIC given out	
4/21/2025	4-7	PCHAS Family Fun Fest	519 attendees information about vaccine program, general health department information and WIC attended with Health Dept staff giving out backpacks and information on WIC	
4/21/2025	8:00-11:00	BSN Student with Kim	Orientation to Health Department and servies provided/ our reach etc	continue weekly until class ends
4/22/2025	8:00-5:00	RN student with Kim	learing about Health Department and services provided/resource guide for county	continue weekly with students
4/24/2025	5:30-6:30	Pre-K and K Round up for Bowie, Carroll, Fannin, and Navarro		

4/29/2025	8:30-9:30	Assist homeless HIV pt find shelter/ treatment	To Daniels Den Waxachie or Homeward Bound Waxahachie mens shelters. Referred to Homeless Coalition. Care arranged by April for Dr. Rivera to see in next clinic (May)	
4/30/2025	10:00-10:30	Frost ISD	nurse to go to Frost and present Fentanyl program to 7th and 8th graders	program to go to school board for approval
4/30/2025	11:00-11:30	Navarro County Jail- results to nurse	treatment offered to (+) inmates (LTBI)	follow up as needed

Frost Pre-k and K registration at some point and they want us to come give shots

Still waiting on mildred, dawson, rice, and blooming grove pre-k and k registration nights

Total STI Patients seen/ labs obtained / treatment and education provided: 58
Total Quantiferon Gold test: 22 T-spot: 10



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To Whom It May Concern,

At the Navarro County Health Department our mission is:

In honor of Billie Conger, RN, and Dr. C. David Campbell, the mission of Corsicana-Navarro County Public Health District is to prevent disease, promote good health, and provide comprehensive services for the citizens of Navarro County.

The NCPHD does a great deal of work for the community. Here are some of the things that we have been able to accomplish:

- We recently began immigration physicals
- Produced a county resource guide
- TB training and reporting and meds, assistance for the jail
- Multiple outreach programs
- Community Outreach for schools and nursing home
- CPR/ Safe Sitter programs
- Diabetes training
- Drug payment assistance/x-ray assistance
- Measle reporting
- Covid, Flu, STD testing
- Vaccines

We have previously received \$86k from the County. The Navarro County Public Health Department would like to request to continue to receive the monthly amount of \$7,166.67. We are very grateful for this money this past year. This helped the Health Department in so many ways. We appreciate it very much. Below are the expenses that we currently have by month that are not covered by grants.

**Monthly Expenses****GF- not covered by grants**

Switch Technology IT services	\$1,700.00	
Office Cleaning	\$600.00	
Rent	\$2,000.00	
Audit	\$5,250.00	\$21k- 23k per year
Office Supplies	\$1,000.00	
Xerox	\$600.00	
Membership Dues	\$400.00	
Utilities	\$1,000.00	
Medical Supplies	\$1,500.00	
Insurance	\$400.00	
	<b>\$14,450.00</b>	<b>Monthly</b>
	<b>173,400.00</b>	<b>Yearly</b>

**We are leading communities to a healthier future and providing compassionate health care.**

**Our core values are to ensure we are respectful, and committed to excellence, providing knowledge and professionalism to our patients.**

**Thank you for your consideration.**